



**A Long, Loving
Look at the Real**



Outline for our time together

Gathering, Exploring the Map

Opening Prayer

Holy Manners

Our Characteristics

The Neighbourhood

The Financial Picture

Concluding Observations and Prayer



Our characteristics

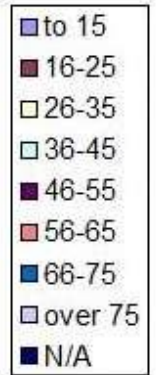
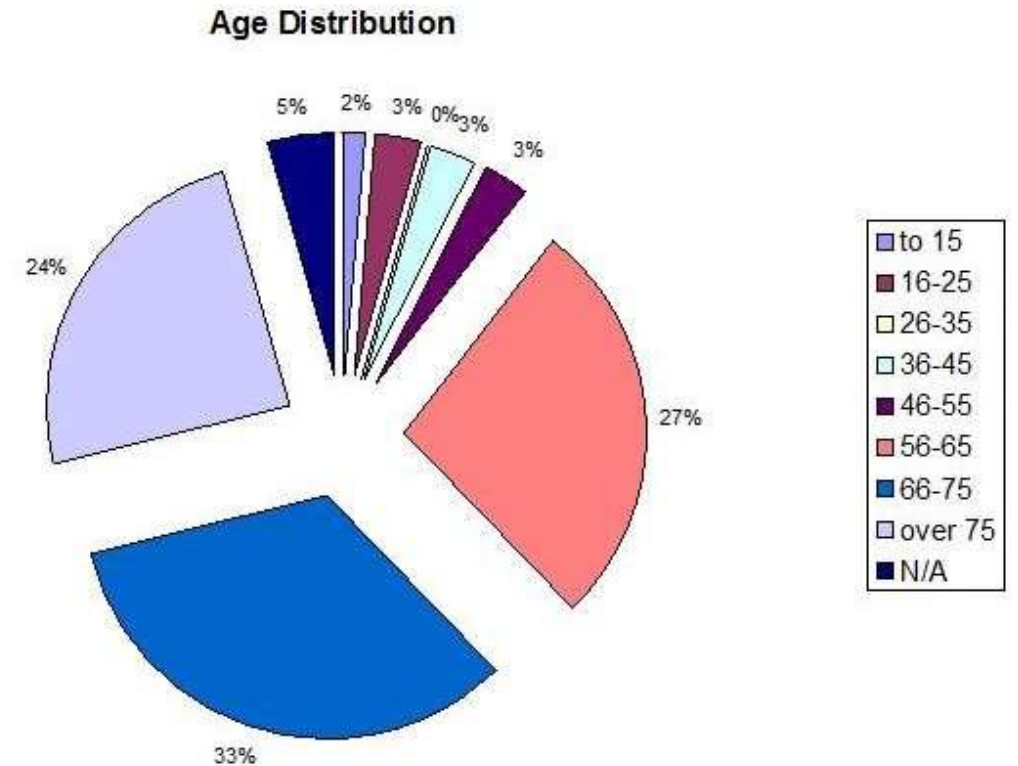
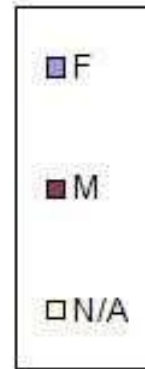
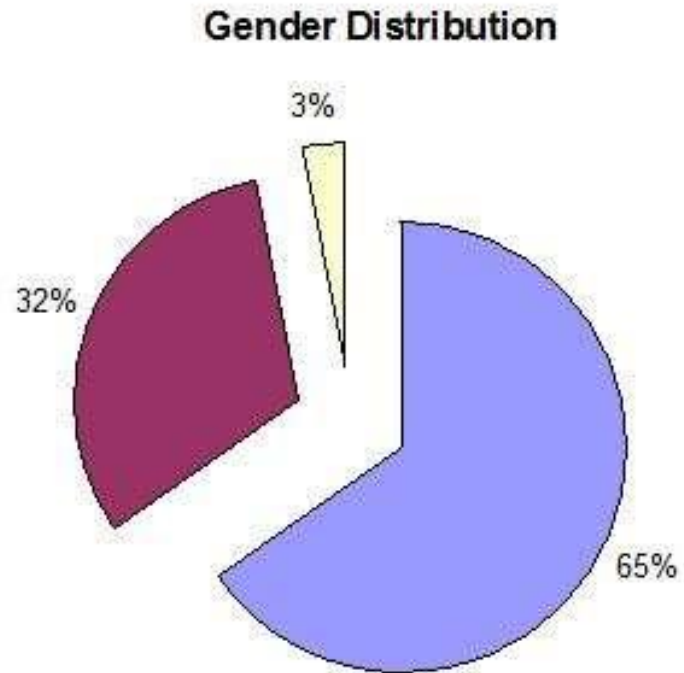
- Village Church
- Small Building
- Inclusive



Table conversation #1

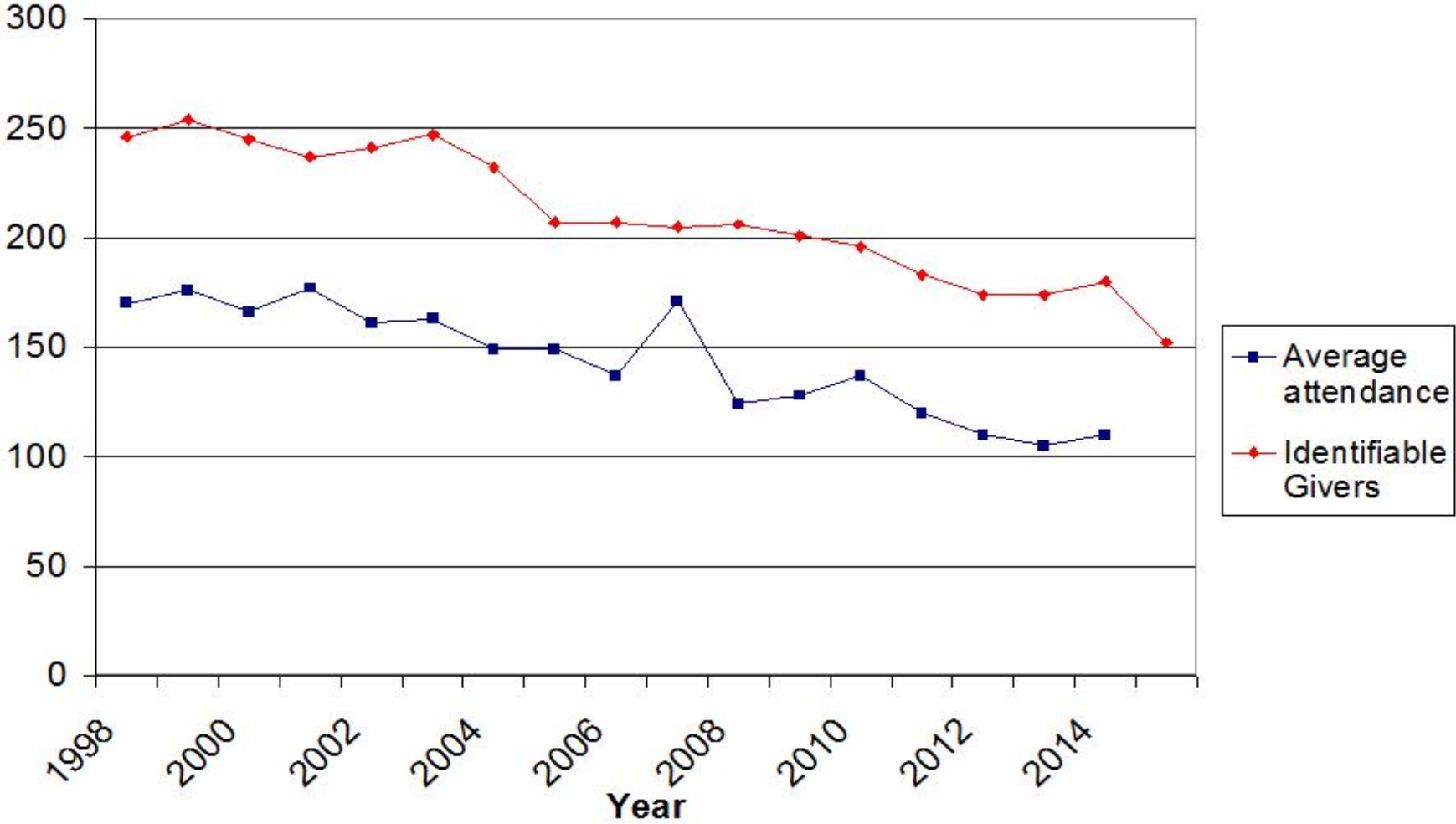
- What is one reason you value St. Anne's Church?
- In your opinion, what makes us special?

Our Characteristics – age and gender



Our Characteristics – givers and attendance

Identifiable Givers, Average Attendance



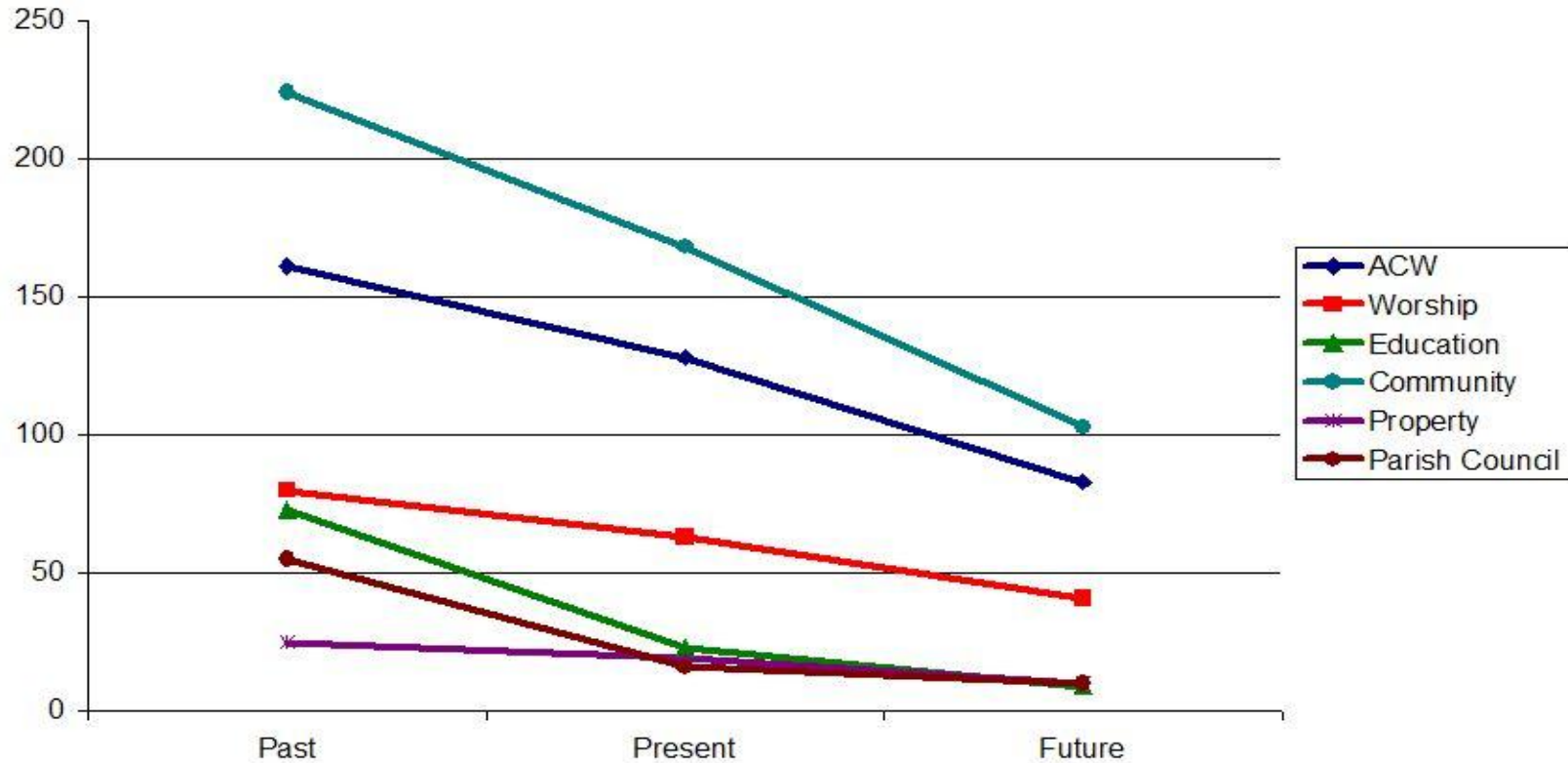
Our Characteristics – ages of givers

Correlating Donations by Age Groups plus %:

00 – 19	
20 – 29	
30 – 39	00.02%
40 – 49	05.60%
50 – 59	17.90%
60 – 69	17.68%
70 – 79	28.60%
80 Plus	30.20%

Our characteristics

Volunteering over time - survey results



	ACW	Worship	Education	Community	Property	Parish Council
Past	161	80	73	224	25	55
Present	128	63	23	168	19	16
Future	83	41	9	103	10	10



Our neighbourhoods – 2011 census

Byron: 15,525

Riverbend: 2,520

Talbot: 1,590

Woodhull: 475

Total: 20,110



30,000 people

At least 30,000 people are needed to provide enough basic population to support one Anglican Church (building and full time rector)



New development

Over the next few years

- Riverbend - 250 units
- Evergreen / Warbler Woods / the Avenue / Five West – 2,000 units

Very rough estimate 6,000 people over next five years



Population estimate 5 years from

26,000

now

However ... other Anglican churches in our area ...



Table conversation #2

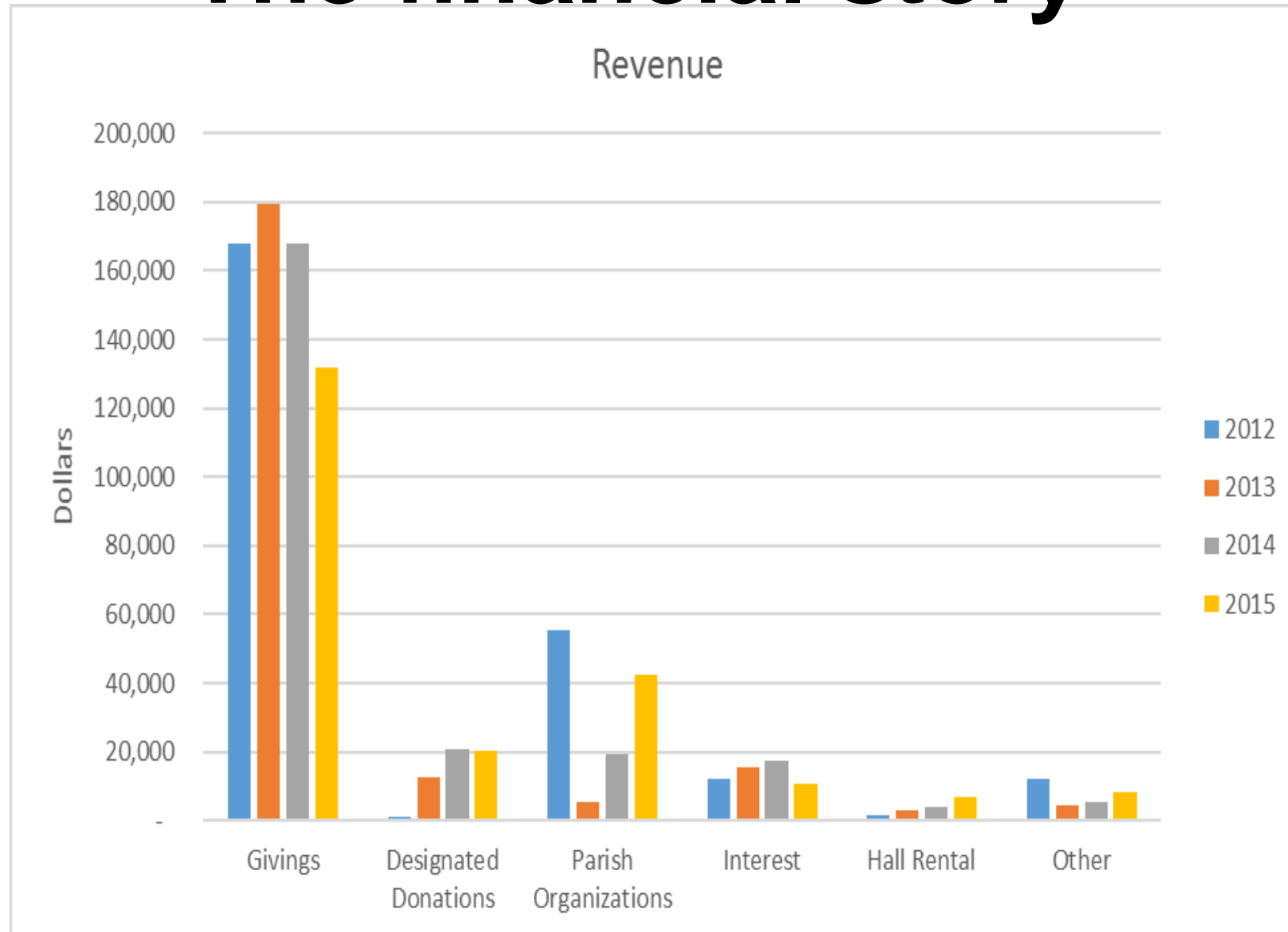
Suppose 5,000 people move into Riverbend, Byron and West Five in the next 5 years.

What, if anything does that mean for St. Anne's on a Sunday morning?

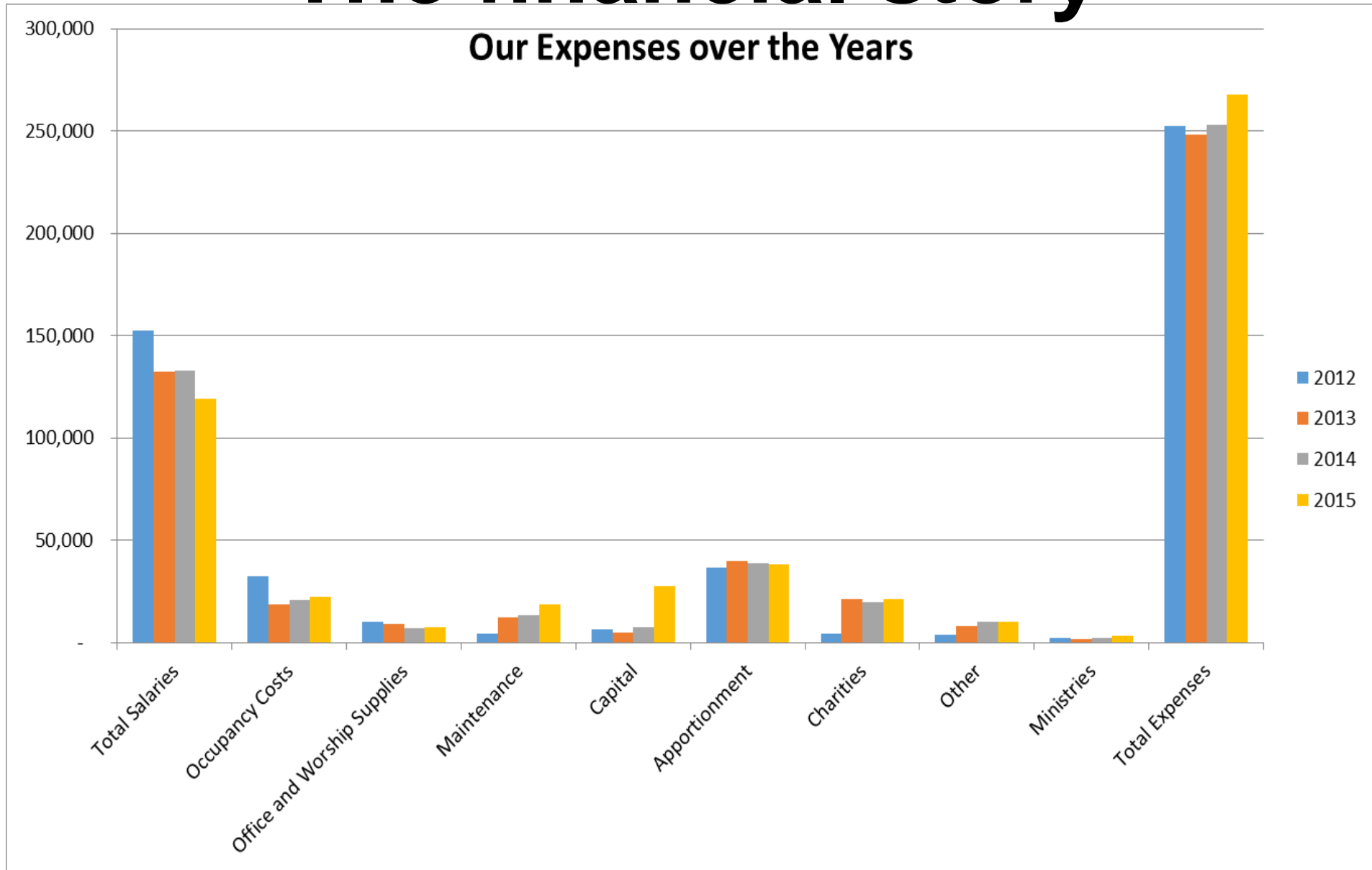


Reporting back

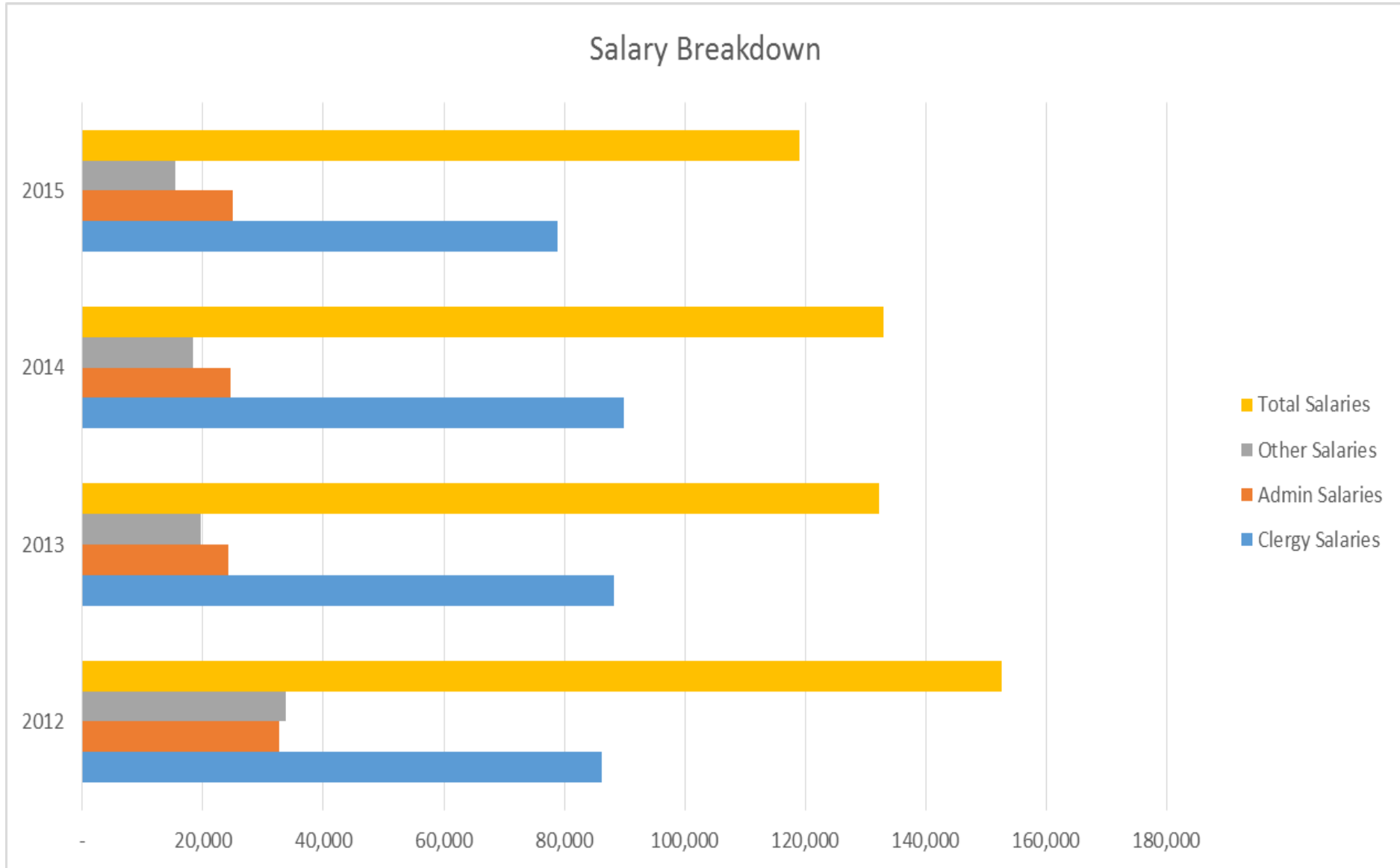
The financial story



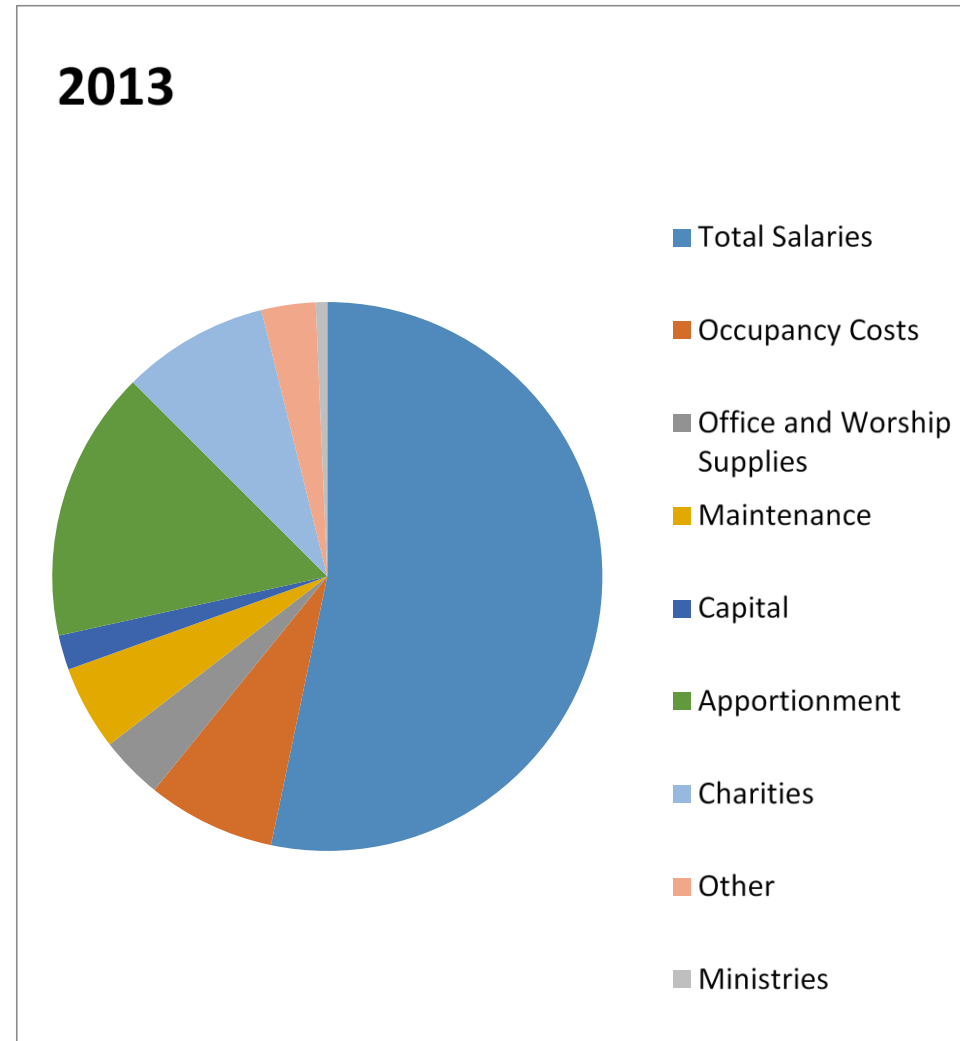
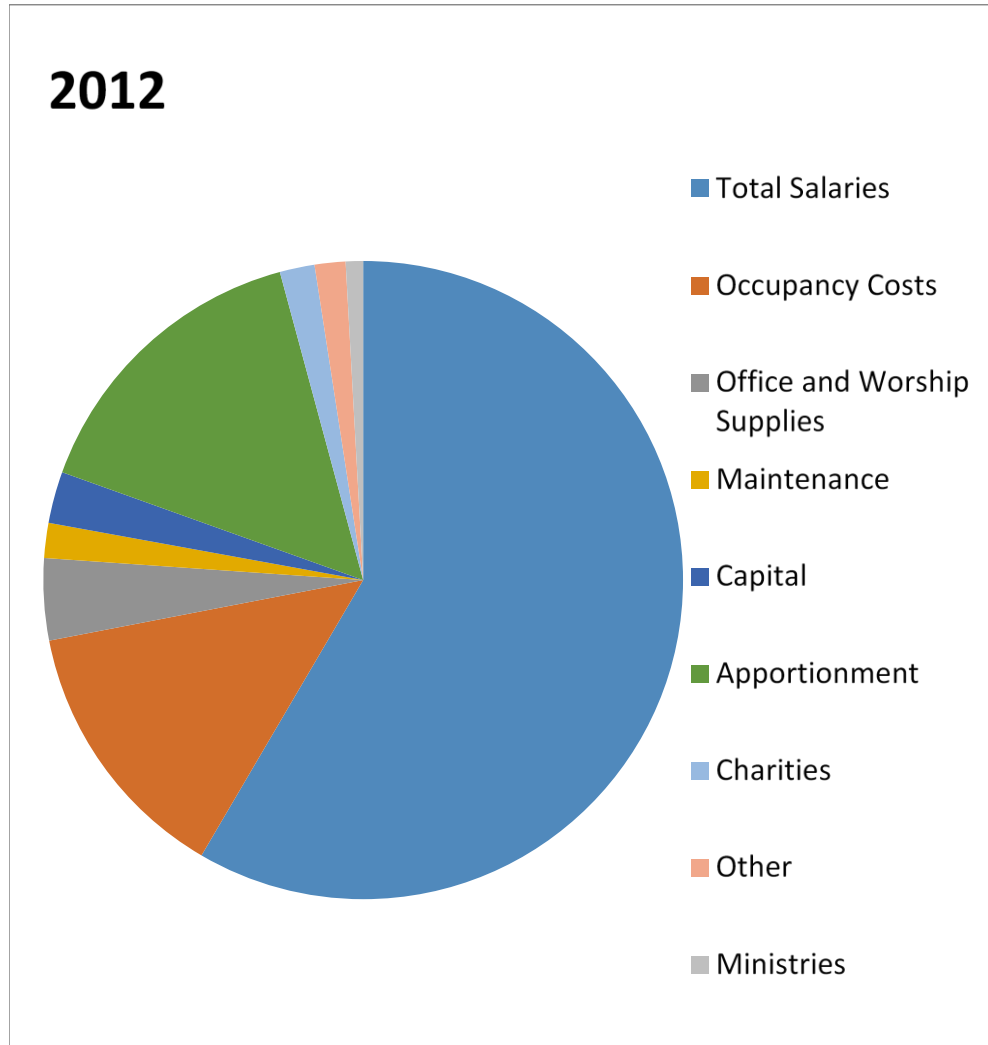
The financial story



Salaries over time



Expenses as percentage of revenue



Expenses as percentage of revenue

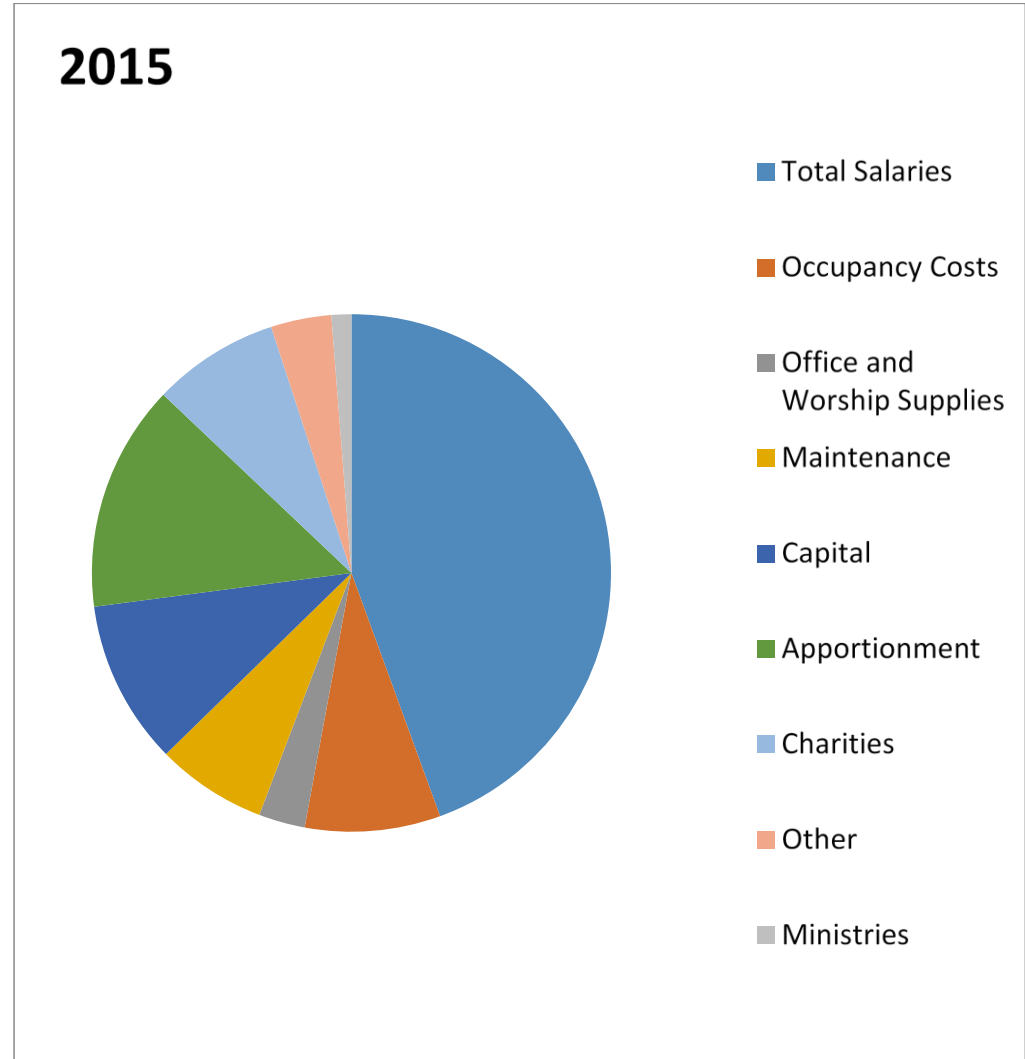
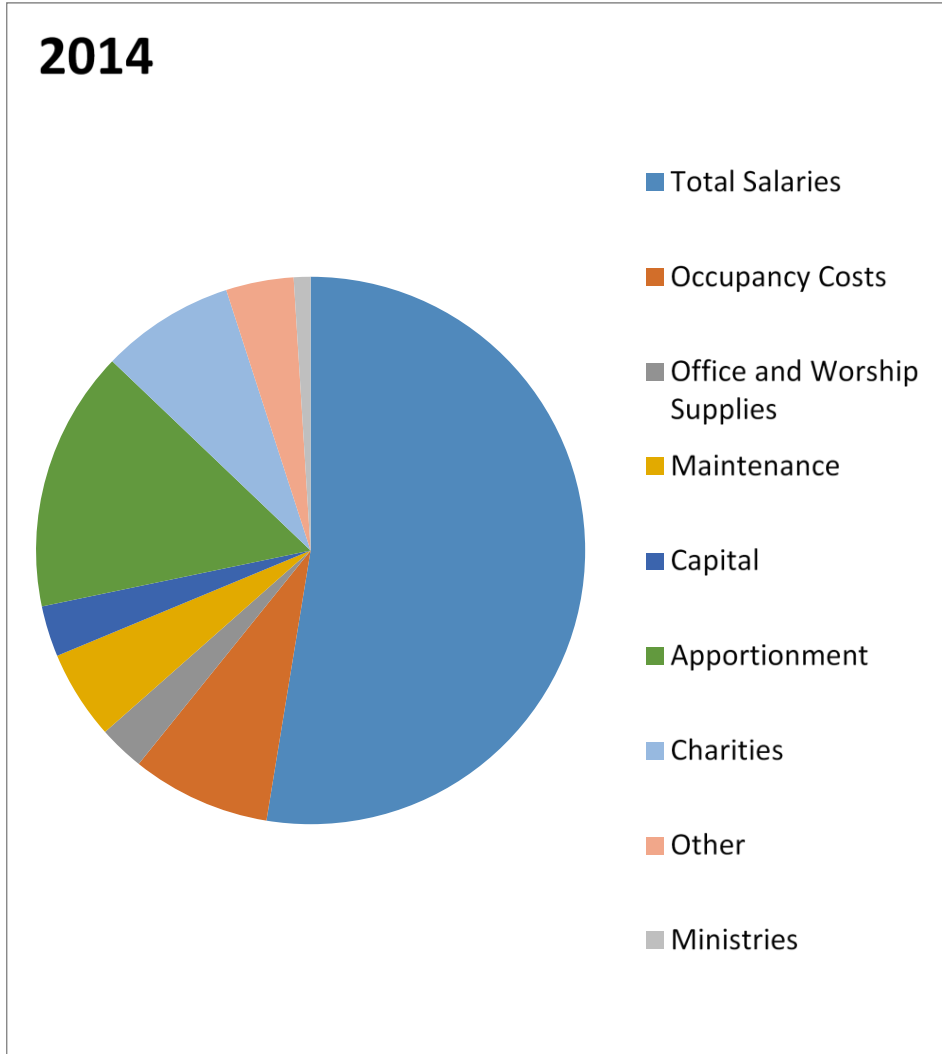




Table Conversation #3

- What does this financial information make you think about?
- Does your table group have any suggestions for a way forward?

All suggestions are welcome.



**Concluding
observations**



Concluding doxology

Glory to God, whose power, working in us, can do infinitely more than we can ask or imagine. Glory to God, from generation to generation, in the Church and in Christ Jesus, for ever and ever. Amen.